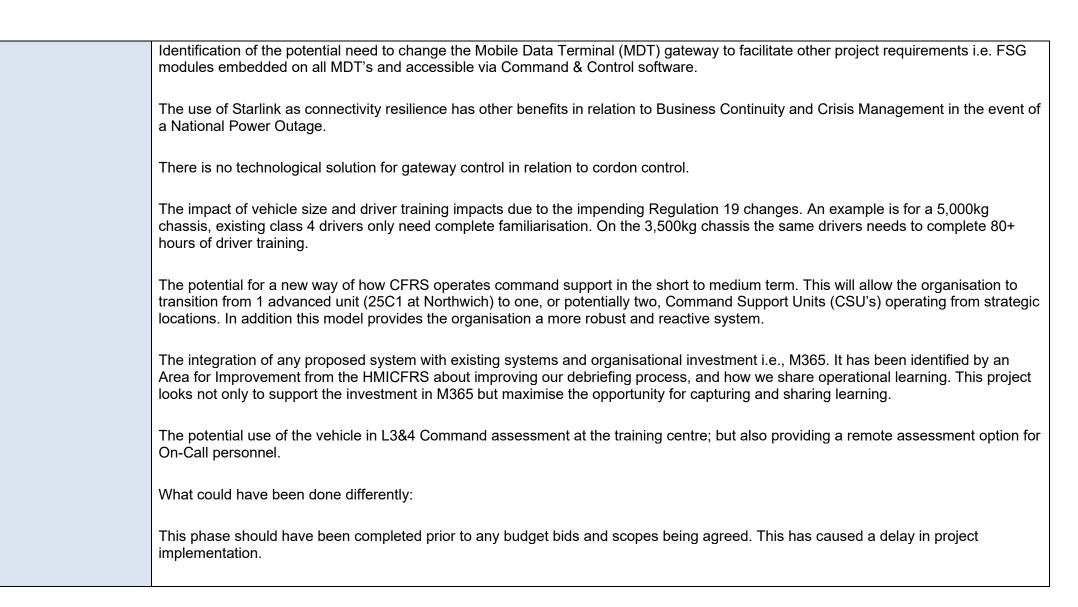
Agenda Item 4, Appendix 3

Department: Operation Project Number on CF Project Manager: Tam Project Sponsor: Tony Date of Report: 01/12/ Version No: 3	n Blair v O'Dwyer
Project title and brief description	 This project is to create a new state of the art Command Support Vehicle. The vehicle will be designed by a dedicated working group that will be formed from a cross section of the service. Original terms of reference Develop an Intermediate Command Support Vehicle with the scope of supporting mid-sized incidents. It should also have the ability to handover to and from the Command-and-Control Unit. Have the ability to become an evacuation unit: This is to manage and support the resolution of high rise and any other related incidents where Immediate Building Evacuation (IBE) is required. Link with the NW region High Rise group for project convergence. Have the capability to implement 'Gateway Control': Where there is a requirement for greater control of personnel moving in and out of a hazardous area. Addition is to procure a gateway solution and roll out to CFRS staff in Service Delivery.

Achievement of Project Outputs and Outcomes			
Project Outputs	This project has now generated an options paper and has acted as a feasibility study for a future implementation project.		
Project Outcomes	The project outcomes are that SLT can make an informed decision based on the research and development phase of the project. The risks associated with the project have become more apparent and the lessons learnt will inform the scope of the new project. Due to the significant change in scope of the project to include new command and control software and potentially a new MDT gateway it was decided to close project 1615 and to start a new project that will be used to manage the implementation of the chosen option. The options proposals have been delivered to ACFO Griffiths and AM O'Dwyer and there is to be a further presentation to all the Principal Officers on 8 th November. The outcome of these meetings has allowed both the Head of OPA and Principal Officers to see an end product by seeing Shropshire's vehicle solution; and to see 3TC's Command and Control Software and aspects of their gateway functionality (Demo by Lancashire Fire and Rescue Service). The revised budget bid has been submitted given the significant change in scope. This project and budget are to be included in next year's CRMP and budget.		

Benefits			
Project Benefits	This project has provided the intelligence for SLT to shape a new project to the requirements of the organisation. This has been captured in the options paper and alongside a demo day where the CFO was able to see a 5 Tonne vehicle option and received a demo of the Command & Control Software and MDT Gateway in its specific function around Fire Survival Guidance module (being considered as a replacement for the Merseyside SharePoint temporary FSG solution).		
Measurement of Benefits	N/A		
Performance against forecast time, cost and resources			
Review of performance against forecast time, cost and resources	This phase has taken 9 months and there has been no cost implication at this juncture, except for research time and time spent preparing the options paper.		
Lessons Learned			
	A risk and stakeholder workshop will need to be completed as part of the new project start up.		
Review of what worked well and what could have been done differently.	Having access to an IT project manager has been invaluable. What made this so important is the managers field of expertise and taking some of the burden off the project manager, as well as keeping the project running to identified deadlines.		
	Identification of a potential replacement for the interim Fire Survival Guidance (FSG) SharePoint spreadsheet from Merseyside FRS.		



<u>Future requirements</u>				
Progression into business as usual	N/A			
Post implementation review	N/A			
Project Managers Commentary				
Approval of Closedown and Evaluation Report				
	Name	Approval Date		
Project Manager	Tam Blair			
Project Sponsor	Tony O'Dwyer			
Relevant Board / Committee	Performance and Programme Board			